

CITY OF SAN DIEGO

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2011 CDBG APPLICATIONS

PROPOSED FUNDING RECOMMENDATIONS

RANKED FISCAL YEAR 2011 CONSOLIDATED PLAN GOALS

GOAL 1 Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	DIST 1	DIST 2	DIST 3	DIST 4	DIST 5	DIST 6	DIST 7	DIST 8	DIST TOTAL
1.a.	CED	Access, Inc	Microenterprise Development	\$50,000	\$50,000	X	X	X	X	X	X			6
1.b.	CED	ACCION San Diego	Microlending Program	\$243,836	\$243,836	X	X	X \$222,914	X	X	X	X	X	8
1.c.	CED	Alliance for African Assistance	Microenterprise Program Assistance	\$177,783	\$177,783		X		X		X		X	4
1.d.	CED	City of San Diego, City Planning & Community Investment	Pilot Small Local Business Enterprise Development & Loan Program	\$150,000	\$150,000	X	X	X	X		X			5
1.e.	CED	City of San Diego, Office of the Mayor	Mentor Protégé Program	\$100,000	\$0		X		X					2
1.f.	CED	Horn of Africa Community	City Heights Refugee Business Project	\$60,000	\$60,000	X	X	X	X	X	X	X		7
1.g.	CED	San Diego Futures Foundation	San Diego Broadband Initiative Storefronts	\$112,160	\$112,160	X	X	X		X	X			5
1.h.	CED	Southwestern Community College District	Fast Tract Contracting Opportunities Assistance Program	\$86,400	\$76,864		X			X				2
1.i.	CED	Southwestern Community College District	Small Business Development Center Micro-Enterprise Technical Assistance Program	\$150,000	\$0		X					X	X	3
1.j.	CED	Union of Pan Asian Communities	Multi-Cultural Economic Development Program	\$85,000	\$85,000	X	X	X	X	X	X		X	7
SUB-TOTAL				\$1,215,179	\$955,643									

GOAL 2 Support the continued revitalization of low and moderate income neighborhoods.														
APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	DIST 1	DIST 2	DIST 3	DIST 4	DIST 5	DIST 6	DIST 7	DIST 8	DIST TOTAL
2.a.	CBDO	City Heights Community Development Corporation	City Heights Action for Neighbors to Get Employed (CHANGE) 2011 Expansion	\$134,741	\$0					X	X	X		3
2.b.	CBDO	City Heights Community Development Corporation	City Heights Green Neighbors	\$275,596	\$0			X		X	X			3
2.c.	CBDO	City Heights Community Development Corporation	City Heights Quality Neighborhoods Enhancement Project	\$218,456	\$218,456	X	X	X	X	X	X	X		7
2.d.	CBDO	City Heights Community Development Corporation	Fairmount Mixed Use Project - Clearance	\$195,306	\$0	X	X					X		3
2.e.	CBDO	City Heights Community Development Corporation	Fairmount Mixed Use Project - Relocation	\$86,100	\$86,100	X	X	X		X		X		5
2.f.	CBDO	City Heights Community Development Corporation	Fairmont Mixed Use Project Public Facility Improvements	\$381,486	\$381,486	X	X	X	X		X	X		6
2.g.	CED	City of San Diego, Development Services Department - Neighborhood Code Compliance Division	FY11 CDBG Proactive Enforcement Program	\$206,000	\$206,000			X	X		X			3
2.h.	CIP	Redevelopment Agency of the City of San Diego	Multi-Purpose Building for North Chollas Community Park	\$887,000	\$0	X			X					2
SUB-TOTAL				\$2,384,685	\$892,042									
GOAL 3 Increase opportunities for affordable housing to be located in close proximity to transit. (NO APPLICATIONS RECEIVED)														
GOAL 4 Provide shelter for persons who are homeless and assist them in moving out of homelessness.														
APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	DIST 1	DIST 2	DIST 3	DIST 4	DIST 5	DIST 6	DIST 7	DIST 8	DIST TOTAL
4.a.	PS	Casa Familiar, Inc.	Mientras (meanwhile)	\$83,950	\$0									0
4.b.	PS	City of San Diego, Economic Development Division	Cortez Hill Family Center	\$87,184	\$87,184									
4.c.	PS	City of San Diego, Economic Development Division	Homeless Emergency Winter Shelter Program	\$368,312	\$368,312							\$339,982		
4.d.	PS	City of San Diego, Economic Development Division	Neil Good Day Center	\$488,841	\$488,841									
4.e.	PS	Ecumenical Council of San Diego County	Interfaith Shelter Network Rotational Shelter Program	\$60,000	\$60,000	X	X	X			X	X		5
4.f.	PS	Regional Task Force on the Homeless, Inc.	Regional Task Force on the Homeless	\$50,000	\$0			X			X	X		3
4.g.	PS	St. Vincent de Paul Village, Inc.	Family Living Center	\$175,000	\$0									0
4.h.	PS	Townspeople	Homeless Prevention - Emergency Assistance	\$217,320	\$0					X				1
4.i.	PS	Townspeople	Homeless Supportive Housing in Private Residences	\$115,854	\$0			X			X	X		3
SUB-TOTAL				\$1,646,461	\$1,004,337									

GOAL 5		Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing. (NO APPLICATIONS RECEIVED)												
GOAL 6		Increase the number of low to moderate income households who can become homeowners.												
APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	DIST 1	DIST 2	DIST 3	DIST 4	DIST 5	DIST 6	DIST 7	DIST 8	DIST TOTAL
6.a.	CED	Community HousingWorks	HomeOwnership Center	\$215,000	\$215,000		X	X	X	X	X	X		6
SUB-TOTAL				\$215,000	\$215,000									
GOAL 7		Create a better living environment for persons with special needs.												
APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	DIST 1	DIST 2	DIST 3	DIST 4	DIST 5	DIST 6	DIST 7	DIST 8	DIST TOTAL
7.a.	PS	211 San Diego	Healthcare Navigation Program	\$100,000	\$100,000	X		X			X	X	X	5
7.b.	PS	Barrio Station	Barrio Youth Program	\$347,560	\$347,560	X	X		X	X			X	5
7.c.	PS	Being Alive San Diego	HIV Information and Education	\$175,000	\$175,000			X \$169,807		X	X	X		4
7.d.	PS	Boys and Girls Clubs of Greater San Diego	Planet Health	\$100,132	\$0									0
7.e.	PS	Casa Familiar, Inc.	Casa Familiar Services for Seniors	\$81,660	\$0	X			X				X	3
7.f.	PS	Casa Familiar, Inc.	Casa Familiar Digital Connectors & Youth Services	\$65,000	\$0	X			X				X	3
7.g.	PS	City of San Diego, Park and Recreation Department	Power Beach Wheelchair Program	\$54,728	\$0		X	X \$25,000				X		3
7.h.	PS	City of San Diego, Park and Recreation Department	Senior Citizen Services	\$243,660	\$0			X \$136,197			X			2
7.i.	PS	City of San Diego, Park and Recreation Department	Therapeutic Recreation Services	\$587,965	\$131,482			X \$406,452						1
7.j.	PS	County of San Diego, Aging & Independence Services	Senior Nutrition Services	\$159,000	\$0				X					1
7.k.	PS	ElderHelp of San Diego	Concierge Club	\$73,295	\$0					X				1
7.l.	PS	ElderHelp of San Diego	Information & Referral for Seniors	\$56,275	\$0						X	X		2
7.m.	PS	ElderHelp of San Diego	Volunteer Caregivers	\$90,715	\$0	X	X				X			3
7.n.	PS	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	\$58,000	\$58,000	X	X		X				X	4
7.o.	PS	Legal Aid Society of San Diego, Inc.	Legal Aid Community Response Team	\$65,030	\$0				X		X			2
7.p.	PS	Ocean Discovery Institute	Watershed Avengers: Revitalizing City Heights Through Environmental Stewardship	\$100,000	\$0			X				X		2
7.q.	PS	San Diego County Crime Stoppers	Breaking the Code of Silence	\$61,000	\$0									0
7.r.	PS	San Diego County SER/Jobs for Progress, Inc.	Pacific Beach Employment Center	\$115,834	\$0		X					X		2
7.s.	PS	San Diego County Superintendent of Schools	Youth Leadership and Work Experience Academy	\$75,000	\$0									0

7.t.	PS	San Diego Futures Foundation	DiverseCity Tech Microenterprise Assistance & Community Workshops	\$62,265	\$0									0
7.u.	PS	San Diego Lesbian, Gay, Bisexual and Transgender Community Center, Inc.	Behavioral Health Services	\$75,000	\$75,000	X	X	X	X			X	X	6
7.v.	PS	San Diego Second Chance Program	Second Chance Self-Sufficiency Services	\$713,769	\$313,769	X	X		X	X	X	X	X	7
7.w.	PS	San Diego Youth Services	The Bridge Group Home	\$61,935	\$0		X		X				X	3
7.x.	PS	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$43,055	\$0	X								1
7.y.	PS	STAR/PAL	STAR/PAL Center to Serve Youth	\$71,512	\$71,512	X	X	X	X	X		X		6
7.z.	PS	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	\$80,864	\$80,864					X				1
7.z.1	PS	YWCA of San Diego County	Becky's House Domestic Violence Case Management Program	\$50,000	\$0		X				X	X		3
SUB-TOTAL				\$3,768,254	\$1,353,187									

GOAL 8A Create a better living environment for persons who are living with HIV/AIDS. (NO APPLICATIONS RECEIVED)

GOAL 8B Maintain the quality of foreclosed housing stock and make the unit available to low to moderate families if possible. (NO APPLICATIONS RECEIVED)

GOAL 9A Improve the citizen and stakeholder participation process for Annual Action Plans. (NO APPLICATIONS RECEIVED)

GOAL 9B Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	DIST 1	DIST 2	DIST 3	DIST 4	DIST 5	DIST 6	DIST 7	DIST 8	DIST TOTAL
9B.a.	CIP	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation - Flooring	\$45,000	\$45,000	X	X	X	X		X	X		6
9B.b.	CIP	Boys and Girls Clubs of Greater San Diego	Roberts (Linda Vista) Branch Remodel	\$150,000	\$150,000	X	X	X		X	X	X		6
9B.c.	CIP	Boys and Girls Clubs of Greater San Diego	W.J. Oaks (Linda Vista) Branch Remodel	\$200,000	\$200,000	X		X	X	X	X			5
9B.d.	CED	Burn Institute	Senior Smoke Alarm Program	\$76,928	\$76,928	X	X	X	X	X	X	X		7
9B.e.	CIP	Coalition of Neighborhood Councils	Tubman-Chavez Center Energy Efficiency Project	\$203,344	\$203,344	X		X	X	X	X	X	X	7
9B.f.	CIP	ElderHelp of San Diego	ElderHelp Community Center	\$400,000	\$400,000	X	X	X	X	X	X	X		7
9B.g.	CIP	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	\$500,000	\$500,000	X	X	X	X	X	X	X		7
9B.h.	CIP	Father Joe's Villages	Village Rehabilitation Project 2011	\$373,055	\$373,055		X	X		X	X			4
9B.i.	CED	GRID Alternatives	San Diego Solar Affordable Homes Program	\$59,810	\$59,810			X		X	X	X		4
9B.j.	CIP	Home Start, Inc.	Maternity Shelter Program	\$130,750	\$130,750	X	X	X		X	X	X		6
9B.k.	CIP	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	\$140,043	\$140,043		X	X	X	X	X	X		6
9B.l.	CIP	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	\$250,000	\$0		X		X	X				3

9B.m.	CED	Rebuilding Together San Diego	RTSD	\$268,000	\$268,000	X	X	X	X	X	X	X		7
9B.n.	CIP	Rebuilding Together San Diego	RTSD Home Rehabilitation and Roof Repair Program	\$200,000	\$200,000		X	X	X	X	X	X		6
9B.o.	CIP	San Diego Center for Children	Multi-Sensory Room to Help Children with Severe Behavioral Problems, Heating and A/C Upgrades and Building Foundation	\$172,980	\$172,980	X	X	X		X	X	X		6
9B.p.	CIP	San Diego Food Bank Corporation	Warehouse Roof Repair	\$140,134	\$140,134	X	X	X	X	X	X	X		7
9B.q.	CIP	San Diego Housing Commission	Rehabilitation of Hotel Sandford	\$1,500,000	\$0							X		1
9B.r.	CIP	San Ysidro Health Center	Ocean View Dental Department Renovation	\$127,579	\$127,579		X	X	X			X	X	5
9B.s.	CED	San Diego-Imperial Counties Labor Council	Safe Homes Project	\$235,000	\$235,000	X	X	X	X		X	X	X	7
9B.t.	CIP	Union of Pan Asian Communities	UPAC Capital Improvement Project - Phase 2	\$220,351	\$220,351	X		X	X	X	X		X	6
9B.u.	CED	Urban Corps of San Diego County	Urban Corps WEER Project	\$185,651	\$185,651	X	X	X	X	X	X	X	X	8
9B.v.	CIP	YMCA of San Diego County	Copley Family YMCA Racquetball Court Conversion	\$438,236	\$0	X				X				2
9B.w.	CIP	YMCA of San Diego County	Oz San Diego Renovation	\$118,000	\$118,000	X	X	X		X	X			5
9B.x.	CIP	YWCA of San Diego County	YWCA Fire Alarm & Fire Suppression Sprinkler System Project	\$160,000	\$0		X			X				2
9B.y.	CIP	Center for Employment Training	CET San Diego	\$228,350	\$228,350	X	X	X	X	X	X			6
SUB-TOTAL				\$6,523,211	\$4,174,975									
GOAL 9C Enhance capacity building of nonprofits, including those that provide fair housing assistance.														
APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	DIST 1	DIST 2	DIST 3	DIST 4	DIST 5	DIST 6	DIST 7	DIST 8	DIST TOTAL
9C.a.	CED	Local Initiatives Support Corporation	Neighborhoods First	\$100,000	\$100,000	X	X	X	X	X		X		6
9C.b.	CED	Local Initiatives Support Corporation	Sustainable Communities	\$100,000	\$0	X							X	2
9C.c.	CED	The San Diego Foundation	Nonprofit Organizational Success and Capacity Building Program	\$100,000	\$100,000		X	X	X	X	X	X		6
SUB-TOTAL				\$300,000	\$200,000									
GOAL 10 Maintain the quality of foreclosed housing stock and make the unit available to low to moderate income families if possible. (NO APPLICATIONS RECEIVED)														